

Department of Chemistry and Chemical Biology

Proposal Budget Preparation Cost Sheet

GRA Personnel Costs					
	Stipend	Half Tuition Sponsored Funds	Full Tuition Other Funds	Health Insurance	Postdoc Minimum Salary
Academic Year 15/16	24,658	14,750	29,500	2,560	43,692
Summer 16	9,090				
Academic Year 16/17	25,152	14,750	29,500	2,760	
Summer 17	9,360				
Academic Year 17/18	25,910	14,750	29,500	2,980	
Summer 18	9,640				
Academic Year 18/19	26,690	14,750	29,500	3,220	
Summer 19	9,930				
Academic Year 19/20	27,490	14,750	29,500	3,480	
Summer 20	10,230				
Academic Year 20/21	28,310	14,750	29,500	3,760	
Summer 21	10,540				
Academic Year 21/22	29,160	14,750	29,500	4,060	
Summer 22	10,860				

Indirect Cost Factors

Indirect Cost Agreement with DHHS

Dated:

[08/05/2015](#) <= link to agreement

	16/17	17/18 ->
On Campus	61%	64%
Off Campus	26%	26%

Indirect costs do not apply to:

Tuition

Capital Equipment (cost over \$5,000; useful life over two years)

Amounts of subcontracts in excess of \$25,000

(61% on first \$25,000 - per project period, not each year)

Fringe Benefit Rates:

All except Students/Vis Sci	34.9%
Visiting Scientist < 6 months	10%

Fringe benefits are not charged on graduate or undergraduate student salaries

Inflation Factors:	Salaries	3.0%
	Tuition	0.0%
	Health Ins.	8.0%

Cognizant Federal Agency:	DHHS, MICHAEL LEONARD, 212-264-4301
OSP Institutional Profile:	http://www.osp.cornell.edu/ProposalPrep/inst-prof.html
Form 10 and addenda:	http://www.osp.cornell.edu/Forms/form10/